



अखिल भारतीय मराठी नाट्य परिषद

SCHEDULE VII A BUDGET FOR THE YEAR 2016 - 2017

Previous Year Rs.	Estimated Receipts	Amount Rs.	Previous Year	Estimated Payments	Amount Rs.	Amount Rs.
15,00,000.00	Donations - Parishad	12,00,000.00	1,50,000.00	Furniture & Fixture		2,00,000.00
3,50,000.00	Membership fee	3,50,000.00	26,00,000.00	Taxes & Insurance		40,00,000.00
90,00,000.00	Rent of sankul	90,00,000.00	20,00,000.00	Administrative Exp.		30,00,000.00
45,00,000.00	Interest on F. D. R.	30,00,000.00	26,00,000.00	Salaries & perquisite		30,00,000.00
40,00,000.00	Tower Rent	34,00,000.00	20,00,000.00	Repairs to building		25,00,000.00
24,00,000.00	Rent for property	38,00,000.00	81,00,000.00	Maintenance of sankul	70,00,000.00	
-	Canteen Royalty	7,00,000.00		Electricity Charges	13,00,000.00	
1,00,000.00	Other Revenue	4,00,000.00	6,00,000.00	Housekeeping Charges	13,00,000.00	
				Security Charges		96,00,000.00
				14th June		
				Paritoshik & Ceremony Exp.		7,00,000.00
				Kalavant Melawa		1,00,000.00
				Natya Shikshan Shibir		2,00,000.00
				Khadiikar vyakhyannala		15,00,000.00
				Kalavant Sahayya		7,00,000.00
				Ins. Pre. of Backstage Workers		1,50,000.00
				Rangbhumi Ethihias		4,00,000.00
				Baalnatya Karyashala		1,00,000.00
				Sangeet Karyashala		1,00,000.00
				One act competitions		8,00,000.00
	Deficit	37,15,000.00	13,85,000.00	Surplus		
2,18,50,000.00	Total	2,55,65,000.00	2,18,50,000.00	Total		2,55,65,000.00

Mohan Joshi
President

Deepak Karanjikar
Chief Secretary

Lata Narvekar
Treasurer