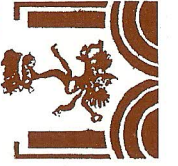


**SCHEDULE VII A  
BUDGET FOR THE YEAR 2013 - 2014**



**अखिल भारतीय मराठी नाट्य परिषद**

Previous Year Rs.	Estimated Receipts	Amount Rs.	Previous Year Rs.	Estimated Payments	Amount Rs.
9,00,000.00	Donations - Parishad	12,00,000.00	5,00,000.00	Furniture & Fixture	5,00,000.00
3,00,000.00	Membership fee	3,00,000.00	17,00,000.00	Taxes & Insurance	17,00,000.00
67,00,000.00	Rent of sankul	85,00,000.00	7,50,000.00	Administrative Exp.	10,00,000.00
8,00,000.00	Interest on F.D.R.	12,00,000.00	17,00,000.00	Salaries & prerequisite	20,00,000.00
75,000.00	Other revenue	1,00,000.00	10,00,000.00	Repairs to building	25,00,000.00
25,00,000.00	Tower Rent	40,00,000.00	66,00,000.00	Maintance of sankul	75,00,000.00
6,00,000.00	Rent for property (Matoshree)		2,50,000.00	Paritoshik & Ceremony Exp.	3,00,000.00
			2,00,000.00	Kalavant Melawa	2,00,000.00
			1,00,000.00	Natya shikshan shibir	1,00,000.00
			15,000.00	Khadilkar vyakhyanmala	15,000.00
			3,00,000.00	Kalavant sahayla	5,00,000.00
			90,000.00	Insurance of Backstage Workers.	90,000.00
17,80,000.00	Deficit	15,05,000.00	1,00,000.00	Rangbhumi Etahas	1,00,000.00
			1,50,000.00	One act competition	3,00,000.00
			2,00,000.00	Election Exp.	
<b>1,36,55,000.00</b>	<b>Total</b>	<b>1,68,05,000.00</b>	<b>1,36,55,000.00</b>		<b>1,68,05,500.00</b>

Smita Talwalkar  
Chief Secretary

Hemant Takle  
President

Vandana Gupte  
Treasurer