

SCHEDULE VII A
BUDGET FOR THE YEAR 2012 - 2013



अखिल भारतीय मराठी नाट्य परिषद

Previous Year Rs.	Estimated Receipts	Amount Rs.	Previous Year	Estimated Payments	Amount Rs.
7,00,000.00	Donation - Parishad	9,00,000.00	5,00,000.00	Furniture & Fixture	5,00,000.00
3,00,000.00	Membership fee	3,00,000.00	15,00,000.00	Taxes & Insurance	17,00,000.00
67,00,000.00	Rent of sankul	67,00,000.00	7,50,000.00	Administrative Exp.	7,50,000.00
4,00,000.00	Interest on F.D.R.	8,00,000.00	15,00,000.00	Salaries & prerequisite	17,00,000.00
50,000.00	Other revenue	75,000.00	8,00,000.00	Repairs to building	10,00,000.00
24,00,000.00	Tower Rent	25,00,000.00	66,00,000.00	Maintance of sankul	66,00,000.00
	Rent for property (Matoshree)	6,00,000.00	2,50,000.00	Paritoshik & Ceremony Exp.	2,50,000.00
			2,00,000.00	Kalavant Melawa	2,00,000.00
			1,00,000.00	Natya shikshan shibir	1,00,000.00
			15,000.00	Khadilkar vyakhyanmala	15,000.00
			3,00,000.00	Kalavant sahayya	3,00,000.00
			80,000.00	Insurance of Backstage Workers.	90,000.00
23,45,000.00	Deficit	17,80,000.00	1,00,000.00	Rangbhumi Etihas	1,00,000.00
			2,00,000.00	One act competition	1,50,000.00
				Election Exp.	2,00,000.00
1,28,95,000.00	Total	1,36,55,000.00	1,28,95,000.00		1,36,55,000.00

Smita Talwalkar
Chief Secretary

Hemant Takle
President

Vandana Gupte
Treasurer