

अखिल भारतीय मराठी नाट्य परिषद

AKHIL BHARATIYA MARATHI NATYA PARISHAD Consolidated Expenditure Statement F. Y: 2011-2012 (A. Y. 2012-2013)

EXPENDITURE	Akhil Bharatiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total (Rs.)	Total (Rs.)
SCHEDULE 21				
PRIZES DISTRIBUTION EXPENSES				
Donation-Pawar Charitable Trust	1,43,685.00	0.00	1,43,685.00	
14 June Function Expenses	1,09,433.00	0.00	1,09,433.00	
Shree Sukta Dirghank	2,59,400.00	0.00	2,59,400.00	
Prizes Contribution-Maharashtra Kalopasak Man	17,200.00	0.00	17,200.00	
14 June Prize Money	1,62,205.00	0.00	1,65,205.00	
Ekankika Spardha	1,57,966.00	0.00	1,57,966.00	
Natyalekhan Spardha	63,000.00	0.00	63,000.00	
Pension to Artist	4,68,000.00	0.00	4,68,000.00	13,83,889.00
SCHEDULE 22				
NATYA SAMMELAN EXPENSES				
91 Natya Sammelan Expenses	1,01,116.00	0.00	1,01,116.00	
91 Natya Sammelan Expenses	90,376.00	0.00	90,376.00	1,91,492.00
SCHEDULE 23				
DEPRECIATION				
Computer	73.00	4,673.00	4,746.00	
Furniture & Fixture	1,571.00	49,719.00	51,290.00	
Therapy Machine	7,113.00	0.00	7,113.00	
Air Conditioners	0.00	1,83,411.00	1,83,411.00	
Auditorium Chairs	0.00	2,50,674.00	2,50,674.00	
Auditorium Electrical Installation	0.00	3,96,917.00	3,96,917.00	
Fire Fighting Equipment	0.00	1,29,825.00	1,29,825.00	
Murals & Sculpture	0.00	2,39,130.00	2,39,130.00	
Natya Sankul Building	0.00	38,22,063.00	38,22,063.00	
Office Equipments	0.00	25,464.00	25,464.00	
Lift	0.00	89,721.00	89,721.00	
Sound System	0.00	4,81,860.00	4,81,860.00	
				56,82,214.00
Total	28,32,495.87	1,39,85,949.04	1,68,18,444.91	1,68,18,444.91