

SCHEDULE VII A
BUDGET FOR THE YEAR 2011 - 2012



अभिवात भारतीया भगदी नाट्य परिषद

Previous Year Rs.	Estimated Receipts	Amount Rs.	Previous Year Rs.	Estimated Payments	Amount Rs.
5,00,000.00	Donations - Parishad	7,00,000.00	5,00,000.00	Furniture & Fixture	5,00,000.00
2,50,000.00	Membership Fee	3,00,000.00	14,00,000.00	Taxes & Insurance	15,00,000.00
65,00,000.00	Rent of Sankul	67,00,000.00	7,00,000.00	Administrative Exp.	7,50,000.00
3,15,000.00	Interest on F.D.R.	4,00,000.00	13,00,000.00	Salaries perquisite	15,00,000.00
50,000.00	Other revenue	50,000.00	6,00,000.00	Repair to Building	8,00,000.00
	Tower Rent	24,00,000.00	65,00,000.00	Maintance of Sankul	66,00,000.00
				Paritoshik & Ceremony	
			3,00,000.00	Exp.	2,50,000.00
			2,00,000.00	Kalavant melawa	2,00,000.00
			1,00,000.00	Natya Shikshan Shibir	1,00,000.00
			15,000.00	Khadilkar vyankhyanmala	15,000.00
			3,00,000.00	Kalavant sahayya	3,00,000.00
			30,000.00	Insurance of Mem.	80,000.00
46,30,000.00	Deficit	23,45,000.00	1,00,000.00	Rangbhumi Etihash	1,00,000.00
			2,00,000.00	One Act competition	2,00,000.00
1,22,45,000.00	Total	1,28,95,000.00	1,22,45,000.00	Total	1,28,95,000.00

Mohan Joshi
President

Smita Talwalkar
Chief Secretary

Vandana Gupte
Treasurer