



अखिल भारतीय मराठी नाट्य परिषद

YASHWANTRAO CHAVAN NATYA SANKUL
Income & Expenditure A/c. for the year ended 31st March, 2011.

EXPENDITURE	AMT		AMT	
	RS.	P.	RS.	P.
On the objects of the Trust (Sankul)				
To Bank Charges		1133 00		
To Electricity Charges		2654066 28		
To Housekeeping Charges		492916 00		
To Insurance Charges-Building		51059 00		
To Office & Misc Exp		7102 00		
To Miss Exp. W/Off		27052 00		
To Printing & Stationery Exp.		11496 10		
To Repairs & Maintenance Exp		242786 00		
To Salaries		823300 00		
To Security Charges		361790 00		
To Telephone Charges		18667 00		
To Rasik Darjedar Natak Yojana Exp.		226400 00		
To Travelling Exp		314 00		
To Water Charges		144680 00		
To A.C. Maintenance Charges		427247 00		
To Rates & Taxes		1697300 00		
To Staff Welfare		55150 00		
To Interest on OD		29352 00		
			7271810	38
To Depreciation				
Air conditioners		208542 00		
Auditorium Chairs		278527 00		
Auditorium Electrical Installation		466961 00		
Auditorium Furniture & Fixture		55244 00		
Computer Systems		11684 00		
Fire Fighting Equipment		140422 00		
Murals & Sculpture		265700 00		
Natya Sankul Building		4023224 00		
Office Equipments		29958 00		
Lift		105554 00		
Sound System		553295 00		
			6139111	00
TOTAL			13410921	38