



SCHEDULE VII A

BUDGET FOR THE YEAR 2010 - 2011

Previous Year	Estimated Receipts	Amount		Previous Year	Estimated Payments	Amount	
		Rs.	P.			Rs.	P.
5,50,000.00	Donations - Parishad	5,00,000.00		5,00,000.00	Furniture & Fixture	5,00,000.00	
2,00,000.00	Membership Fee	2,50,000.00		15,00,000.00	Taxes & Insurance	14,00,000.00	
60,00,000.00	Rent of Sankul	65,00,000.00		6,00,000.00	Administrative Exp.	7,00,000.00	
4,25,000.00	Interest on F.D.R.	3,15,000.00		12,00,000.00	Salaries perquisite	13,00,000.00	
50,000.00	Other revenue	50,000.00		5,00,000.00	Repair to Building	6,00,000.00	
				60,00,000.00	Maintance of Sankul	65,00,000.00	
					Paritoshik & Ceremony		
				3,00,000.00	Exp.	3,00,000.00	
				2,00,000.00	Kalavant melawa	2,00,000.00	
				1,00,000.00	Natya Shikshan Shibir	1,00,000.00	
				15,000.00	Khadilkar vyankhyanmala	15,000.00	
				2,50,000.00	Kalavant sahayya	3,00,000.00	
				2,50,000.00	Insurance of Mem.	30,000.00	
45,90,000.00	Deficit	46,30,000.00		1,00,000.00	Rangbhumi Etihis	1,00,000.00	
				3,00,000.00	One Act competition	2,00,000.00	
1,18,15,000.00	Total	1,22,45,000.00		1,18,15,000.00	Total	1,22,45,000.00	

Mohan Joshi
President

Smita Talwalkar
Chief Secretary

Vandana Gupte
Treasurer

अखिल भारतीय मराठी नाट्य परिषद

