

अखिल भारतीय मराठी नाट्य परिषद

AKHIL BHARATIYA MARATHI NATYA PARISHAD

Consolidated Expenditure Statement

F.Y:2008-2009 (A.Y. 2009 - 2010)

| Previous Year Rs. P. | EXPENDITURE | Akhil Bhartiya Marathi Natya Parishad | Yashwantrao Chavan Natya Sankul | Total |
|-------------------------|------------------------------------|---|---------------------------------------|----------------|
| | Schedule 25 | | | |
| | Miscellaneous Exps. | | | |
| 5,920.25 | Bank Charges | 6,798.66 | 853.00 | 7,651.66 |
| | Schedule 26 | | | |
| | Depreciation | | | |
| 20,534.00 | Computer | 1,141.00 | 29,131.00 | 30,272.00 |
| 74,306.00 | Furniture & Fixture | 2,154.00 | 66,536.00 | 68,690.00 |
| 13,627.00 | Therapy Machine | 11,583.00 | 0.00 | 11,583.00 |
| 2,21,798.00 | Air Conditioners | 0.00 | 1,97,730.00 | 1,97,370.00 |
| 3,65,400.00 | Auditorium Chairs | 0.00 | 3,43,860.00 | 3,43,860.00 |
| 6,32,981.00 | Auditorium Electrical Installation | 0.00 | 5,41,044.00 | 5,41,044.00 |
| 2,28,654.00 | Fire Fighting Equipment | 0.00 | 1,94,356.00 | 1,94,356.00 |
| 3,64,471.00 | Murals & Sculpture | 0.00 | 3,28,024.00 | 3,28,024.00 |
| 46,86,202.00 | Natya Sankul Building | 0.00 | 44,57,866.00 | 44,57,866.00 |
| 48,782.00 | Office Equipments | 0.00 | 41,464.00 | 41,464.00 |
| 0.00 | Lift | 0.00 | 1,42,125.00 | 1,42,125.00 |
| 8,89,083.00 | Sound System | 0.00 | 7,65,807.00 | 7,65,807.00 |
| 75,45,838.00 | | | | 71,22,461.00 |
| 1,92,46,911.05 | Total | 43,24,782.66 | 1,51,06,359.00 | 1,94,31,141.66 |