

अखिल भारतीय मराठी नाट्य परिषद

AKHIL BHARATIYA MARATHI NATYA PARISHAD

Consolidated Expenditure Statement

F.Y.:2008-2009 (A.Y. 2009 - 2010)

Previous Year Rs. P.	EXPENDITURE	Akhil Bhartiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total
6,97,206.00	Salary & Allowances Exp.	2,35,081.00	5,36,984.00	7,72,065.00
3,67,654.00	Security Charges	0.00	3,68,280.00	3,68,280.00
158.00	Service Tax Excess Paid	0.00	0.00	0.00
0.00	TDS Paid Excess	0.00	1,264.00	1,264.00
31,175.00	Insurance Charges-Artist & Workers	22,063.00	0.00	22,063.00
6,101.50	Tea & Refreshment Exp.	11,676.00	2,024.00	13,700.00
1,20,235.00	Telephone Expenses	80,227.00	21,103.00	1,01,330.00
2,24,571.00	Water Charges	0.00	3,54,488.00	3,54,488.00
80,34,366.00				76,76,932.00
	Schedule 22			
	Donation Given			
45,000.00	From Powar Charitable Trust Fund	1,15,000.00	0.00	1,15,000.00
	Schedule 23			
	Prize Contribution			
8600.00	Maharashtra Kalopasak Mandal	0.00	0.00	0.00
1,13,755.00	14 June Prizes	1,64,756.00	0.00	1,64,756.00
57,586.00	14 June Exp.	62,949.00	0.00	62,949.00
15,000.00	Khadiilkar Vyakyanmala Exp.	0.00	0.00	0.00
0.00	Ekankika Spardha	1,93,398.00	0.00	1,93,398.00
0.00	89 Natya Samellan Exp.	25,13,751.00	0.00	25,13,751.00
25,39,160.80	88 Natya Samellan Exp.	0.00	0.00	0.00
1,093.00	Satkar Samarambh	645.00	0.00	645.00
27,35,194.80				29,35,499.00
	Schedule 24			
16,854.00	Audit Fees	5,515.00	11,030.00	16,545.00