

अखिल भारतीय मराठी नाट्य परिषद

AKHIL BHARATIYA MARATHI NATYA PARISHAD

Consolidated Expenditure Statement

F.Y:2008-2009 (A.Y. 2009 - 2010)

Previous Year Rs. P.	EXPENDITURE	Akhil Bhartiya Marathi Natya Parishad	Yashwantrao Chavan Natya Sankul	Total
	Schedule 19			
	[1] Expenses on Properties			
	Repairs & Maintenance			
7,09,738.00	Repairs & Maintenance	0.00	10,15,085.00	10,15,085.00
	Schedule 20			
	Other Expenses			
1,13,642.00	Contribution to Charity Commissiner	1,06,994.00	0.00	1,06,994.00
14,132.00	Diwali Pahat	0.00	0.00	0.00
0.00	Bhukhand Expenses	0.00	0.00	0.00
0.00	Pension to Artists	2,46,750.00	0.00	2,46,750.00
0.00	Rasik Preshak Natak Yojna Exp.	1,62,500.00	0.00	1,62,500.00
25,906.00	Rajya Spardha Prostsahan Exp.	25,724.00	0.00	25,724.00
1,53,680.00				5,41,968.00
	Schedule 21			
	Administration Expenses			
36,000.00	Accounts Writing Charges	12,000.00	24,000.00	36,000.00
11,236.00	Professional Fees	0.00	0.00	0.00
24,972.50	Conveyance	9,555.00	7,958.00	17,513.00
0.00	Cenvat Credit	0.00	65,471.00	67,471.00
36,90,270.00	Electricity Charges	2,48,386.00	37,50,919.00	39,99,305.00
4,75,320.00	Housekeeping Charges	0.00	6,08,022.00	6,08,022.00
46,441.00	Insurance Charges-Building	0.00	37,504.00	37,504.00
90,500.00	Legal Fees	15,000.00	0.00	15,000.00
18,324.00	Meeting Exp	34,439.00	0.00	34,439.00
21,31,130.00	MCGM Rates & Taxes	0.00	11,74,284.00	11,74,284.00
5,450.50	Office & Misc. Exp.	11,821.00	5,185.00	17,006.00
2,652.00	Newspaper & Magazines	3,747.00	0.00	3,747.00
8,697.00	Postage Exp.	8,089.00	0.00	8,089.00
46,592.50	Printing & Stationery Exp.	13,040.00	14,322.00	27,362.00