

SCHEDULE VII A BUDGET FOR THE YEAR 2007-2008

Estimated Receipts	Amount Rs.	Estimated Payments	Amount Rs.
Donations - Sankul	-	Furniture & Fixture	5,00,000.00
Parishad	6,00,000.00	Construction of Natya Sankul	70,00,000.00
Membership Fee	75,000.00	Taxes & Insurance	10,75,000.00
Rent of Sankul	42,00,000.00	Administrative Exp.	5,00,000.00
Interest on F.D.R.	3,00,000.00	Salary & Perquisites	8,00,000.00
Other revenue	50,000.00	Repair to Building	1,00,000.00
Grant from Govt. M.C.G.B.	1,00,000.00	Maintance of Sankul	55,00,000.00
		Paritoshik & Ceremony Exp.	3,00,000.00
		Kalavant Melawa & Felicitation	2,00,000.00
		Natya Shikshan Shibir	1,00,000.00
Deficit	1,12,65,000.00	Khadilkar Vyakhyanmala	15,000.00
		Kalavant Sahayya	2,50,000.00
		Insurance of Members	1,50,000.00
		Election Expenditure	1,00,000.00
Total	1,65,90,000.00		1,65,90,000.00

Date : 16th February 2007.

Mohan Joshi
President

Pradeep Kabre
Chief Secretary

Vandana Gupte
Treasurer