

# AKHIL BHARATIYA

## Income & Expenditure

Previous Year Rs.	Expenditure	Rs.	Rs.
	<b><u>To Establishment Expenses</u></b>		
10,000.00	Accounts Writing Charges	10,000.00	
8,439.00	Bank Charges	2,705.86	
22,510.00	Conveyance / Travelling	1,04,133.50	
1,53,099.00	Electricity Expenses	1,65,136.00	
37,800.00	BMC Taxes	-	
10,124.00	Branch Visit Expenses		
	Insurance		
24,185.00	Less: Contribution from Artists	30,534.00	
57,867.40	Maha Pooja Expenses		
38,650.50	AGM / Meeting Expenses	31,974.50	
23,542.76	Postage & Courier Expenses	13,363.00	
42,908.50	Office & Misc. Expenses	9,739.00	
29,947.50	Printing & Stationery	25,144.90	
1,07,347.00	Salary	74,258.00	
86,072.00	Telephone Expenses	42,182.00	
14,878.00	Security Charges	-	
6,500.00	Web Site Charges	2,999.00	
11,606.00	Tea & Refreshment Expenses	7,800.00	
1,910.00	Computer Consumables & Repairs	4,800.00	
91,097.00	Repairs & Maintenance	15,690.00	
-	Fixed Assets written of	18,384.50	
-	Professional Fees	1,914.00	5,60,758.26
56,312.00	<b><u>To Contribution to Charity Commissioner</u></b>		
	<b><u>To Depreciation</u></b>		
27,016.05	As per Schedule 'I' attached		9,079.00
3,857.00	To Audit fees		3,857.00
	<b>C/F</b>		