

AKHIL BHARATIYA MARATHI NATYA PARISHAD

Schedules Forming Part of Consolidated Income & Expenditure A/c for the year ended 31.3.2006

Previous Year Rs.	Establishment Expenses	Rs.	Schedule - Q
10,000.00	Accounts Writing Charges	10,000.00	
8,439.00	Bank Charges	2,705.86	
22,510.00	Coveyance / Travelling	1,04,133.50	
1,53,099.00	Electricity Expenses	1,65,136.00	
37,800.00	BMC Taxes	-	
10,124.00	Branch Visit Expenses	-	
24,185.00	Insurance	-	
57,867.40	Maha Pooja Expenses	30,534.00	
38,650.50	AGM / Meeting Expenses	-	
23,542.76	Postage & Courier expenses	31,974.50	
42,908.50	Office & Misc. Expenses	13,363.00	
29,947.50	Printing & Stationery	9,739.00	
1,07,347.00	Salary	25,144.90	
86,072.00	Telephone Expenses	74,258.00	
14,878.00	Security Charges	42,182.00	
6,500.00	Web Site Charges	2,999.00	
11,606.00	Tea & Refreshment Expenses	7,800.00	
1,910.00	Computer Consumables & Repairs	4,800.00	
91,097.00	Repairs & Maintenance	15,690.00	
-	Fixed assets written off	18,384.50	
-	Professional Fees	1,914.00	
7,78,483.66	TOTAL	5,60,758.26	

Previous Year Rs.	Expenditure on the Objects	Rs.	Schedule - R
	On Parishad A/c.		
3,000.00	Nagar Natya Sammelan Expenses		
29,75,508.50	Natya Samelan (85) Expenses	7,37,984.24	
	Natya Samelan (86) Expenses	1,95,581.50	
15,000.00	Khadilkar Vyakhyanmala Exp.		
4,500.00	Pension to Stage Artists & Back Stage Artists	76,273.00	
1,23,776.00	Kalawant Melawa Expenses	-	
95,000.00	Rangbhumicha Itihas	6,80,000.00	
-	Puragrastha Nidhi	78,000.00	
-	Natya Prayog Prashikshan Karyashala	5,894.00	
	Paritoshik Expenses	1,94,121.00	
	Kalawant Nidhi	56,000.00	
32,16,784.50	TOTAL	20,23,853.74	