

**AKHIL BHARATIYA MARATHI NATYA PARISHAD**  
SCHEDULE VII A

**BUDGET FOR THE YEAR 2024-25**

PREVIOUS YEAR RS	RECEIPTS	Budget Rs.	PREVIOUS YEAR RS	EXPENDITURE	AMOUNT Rs
₹ 12,00,000.00	Donations - Parishad Membership Fee	₹ 25,00,000	₹ 1,00,000	Furniture & Fixtures	15,00,000
-	Rent of Theatre	₹ 15,00,000	₹ 1,47,60,061	Property Taxes (Pending)	2,00,00,000
₹ 30,00,000.00	Interest on FDR	₹ 2,40,00,000	₹ 2,00,000	Administrative exp	10,00,000
₹ 24,00,000.00	Tower Rent	₹ 35,00,000	₹ 10,66,000	Property Tax (2024-25)	35,00,000
₹ 1,52,25,535.00	Rent for Property Balance	₹ 25,00,000	₹ 50,000	Back Stage workers & Stage Artist & Staff Insurance	10,00,000
	Rent on property	₹ 1,56,67,640	₹ 75,00,000	Salaries & Perks	38,00,000
	Other Revenue	₹ 75,00,000	₹ 0	Repairs & Maintenance of Building	25,00,000
₹ 2,50,00,00,000.00	Donations/Loans for Natya Parishad Redevelopment Project	₹ 0	₹ 7,20,000	Electricity Charges	84,00,000
₹ 10,00,00,000.00	Govt Grant for 101th Natya Sammelan	₹ 0	₹ 3,36,000	Housekeeping Charges	24,00,000
₹ 40,00,00,000.00	Donations for 101th Natya Sammelan	₹ 1,00,00,000	₹ 9,00,000	Security Charges	16,20,000
	Govt Grant for Library	₹ 50,00,000	₹ 1,00,000	14th June Paritoshik & Ceremony Exp	8,00,000
	Natya Jagar Entry fee	₹ 75,00,000		Kalyant Melava	2,00,000
	Natya Parishad Magazine	₹ 6,00,000		Branch Corpus Fund	15,00,000
	Natya kala Academy fee	₹ 3,00,000		Branch Management	6,00,000
	One Act Competition	₹ 5,00,000		National Natya Mahostav	25,00,000
	Govt Grant Natya Kala Academy	₹ 80,000		Natya Jagar Sparsha Mahostav	1,00,00,000
	Natya karni vrudhashtram	₹ 25,00,000		Kalyant Sahaya	5,00,000
		₹ 20,00,00,000.00	₹ 5,00,000	Pension To Senior Natyakarni	7,00,000
			₹ 1,50,000	Once Act Competition	5,00,000
			₹ 50,00,00,000.00	Natya Sammelanadyaksh Nidhi	1,50,00,000
				101 Natya Sammelan Exp	1,50,00,000
				Natya Prashishan Shibir	3,00,000
				Library	75,00,000
				Natya kala Academy	25,00,000
				Natya Parishad Magazine	5,00,000
				Natya karni vrudhashtram	20,00,00,000
				Natya Sankul Redevelopment & Renovation for various permissions from Govt Authorities (Total Budget Rs 100 Crs)	-
				Yashwantrao chavan Natya sankul extra FSI for Extentation of Floor Plan Approval	1,28,00,000
				Building Insurance 2024-25	1,70,000
				Scholarships for children of Rangkarni	1,00,000
				Surplus	-
₹ 3,02,18,25,535.00	Total Rs	₹ 1,71,92,360	₹ 22,83,474.00	Total Rs	30,20,40,000
		₹ 30,20,40,000	₹ 3,02,18,25,535.00		



*(Signature)*  
(PRASHANT DAMLE)  
PRESIDENT

*(Signature)*  
(AJIT BHURE)  
CHIEF SECRETARY

*(Signature)*  
(SATISH LOTKE)  
TREASURER